



Engineering PMO Estimate Report

Billing Detailed Project Estimate with Resources

Run: 9/14/2020 1:39:45 PM

Unapproved Project ID: B0036-BILLABLE
Project Description: NED Billable Projects
Project Definition:
Project Manager: AMTRAK
Project Funding Source: REIM - Reimbursable

Contingency rate: 0.0000
Management rate: 0.1000

Billing Rate Schedule:												G&A rates:											
												0.0724	0.0724	0.0724									
WBS ID	WBS Element	WBS Description	Forecast T/O Qty	Unit of Meas	UM / Shift	Shifts (Total)	Man Count	Hrs / Shift	Total Man Hours	ST %	OT %	Labor Costs	Material Costs	Rental Equ. Total Cost	Fees Total Cost	Owned Equ. Total Cost	Other Total Cost	Subcontract Total Cost	Total Costs	Add-ons	Grand Total		
10	0010	Flagging	1	Each	4.00	0.25	0.00	8	2		0.00	201	0	0	0	0	0	0	201	36	238		
10.1	HD.0000052	Flagging - ST	1	Hour	8.00	0.13	1.00	8	1	100.00	0.00	91	0	0	0	0	0	0	91	16	107		
Resource Information																							
	Row	Code	Description								Qty Less Waste	Waste Percent	Quantity	Unit Of Measure	Actual Work Hrs	Actual Pay Hrs	Unit Cost	Total Cost					
	1	NECTR7001	NEC - TRN PASSENGER CONDUCTOR								1	0	1	Each	1	1	90.61	90.61					
10.2	HD.0000053	Flagging - OT	1	Hour	8.00	0.13	1.00	8	1	0.00	100.00	111	0	0	0	0	0	0	111	20	131		
Resource Information																							
	Row	Code	Description								Qty Less Waste	Waste Percent	Quantity	Unit Of Measure	Actual Work Hrs	Actual Pay Hrs	Unit Cost	Total Cost					
	1	NECTR7001	NEC - TRN PASSENGER CONDUCTOR								1	0	1	Each	1	1	110.84	110.84					
									Report Total										201	36	238		

Note: This is only an estimate. Final billing will be based on the actual labor, material, equipment and subcontract costs incurred. Labor costs include Benefits and Overheads; Fees Total Cost include material handling additive; If applicable, Add-ons includes Contingency, G&A, and Management fees. All rates and fees are subject to change unless specified by agreement with Amtrak.