

Exhibit C

Meal Counts & Sales by School

DANBURY PUBLIC SCHOOLS SALES

February 2019 - January 2020

LUNCH

	Alternative Center for Excellence (ACE) TOTAL	Broadview Middle School TOTAL	Danbury High School TOTAL	Danbury Early Childhood Center (ECC) TOTAL	Ellsworth Avenue School TOTAL	Great Plain School TOTAL	Hayestown Avenue School TOTAL	King Street Intermediate School TOTAL	King Street Primary School TOTAL	Mill Ridge Primary School TOTAL	Morris Street School TOTAL	Park Avenue School TOTAL	Pathways Academy TOTAL	Pembroke School TOTAL	Rogers Park Middle School TOTAL	Shelter Rock School TOTAL	South Street School TOTAL	Saint Peter School (Interschool Agreement) TOTAL	Stadley Rough School TOTAL	Western CT Academy of International Studies (AIS) TOTAL	Westside Middle School Academy TOTAL	TOTAL
FREE Reimbursement	\$19,414.63	\$253,764.97	\$468,974.14	\$30,049.65	\$179,315.13	\$74,991.84	\$136,639.24	\$106,861.72	\$129,953.73	\$100,278.93	\$129,420.89	\$224,775.66	\$2,104.56	\$100,753.57	\$327,028.83	\$134,642.62	\$156,729.29	\$71,380.29	\$157,760.25	\$45,443.59	\$109,807.35	\$2,960,090.88
REDUCED Reimbursement	\$1,702.33	\$20,633.06	\$80,427.13	\$445.36	\$16,498.83	\$5,057.18	\$12,235.78	\$4,438.95	\$7,963.74	\$6,829.83	\$6,305.36	\$17,937.46	\$785.24	\$5,731.08	\$20,161.33	\$11,063.68	\$9,135.74	\$6,369.82	\$9,522.50	\$12,874.34	\$28,096.05	\$284,214.79
REDUCED	\$232.40	\$2,816.80	\$10,788.40	\$60.80	\$2,252.40	\$690.40	\$1,670.40	\$606.00	\$1,087.20	\$932.40	\$860.80	\$2,448.80	\$0.00	\$782.40	\$2,752.40	\$1,510.40	\$1,247.20	\$869.60	\$1,300.00	\$1,731.20	\$3,766.00	\$38,406.00
PAID Reimbursement	\$556.05	\$9,000.52	\$19,151.73	\$779.92	\$4,103.36	\$2,749.48	\$3,824.27	\$3,940.08	\$4,153.46	\$4,034.63	\$2,678.05	\$5,575.83	\$283.80	\$3,753.59	\$8,500.20	\$4,276.48	\$3,420.77	\$2,146.92	\$5,318.77	\$4,521.64	\$7,662.98	\$100,432.53
PAID	\$3,237.00	\$31,107.00	\$172,071.00	\$1,724.80	\$6,031.20	\$9,186.80	\$8,738.80	\$13,512.80	\$13,616.40	\$15,498.00	\$3,298.40	\$11,107.60	\$0.00	\$12,574.80	\$20,652.00	\$12,017.60	\$5,336.80	\$5,098.80	\$17,320.80	\$37,783.20	\$68,853.00	\$468,766.80
Performance-Based Reimburse	\$519.04	\$7,133.51	\$14,525.91	\$744.16	\$4,619.63	\$2,104.60	\$3,659.43	\$2,944.00	\$3,488.78	\$2,878.94	\$3,153.84	\$5,814.54	\$105.60	\$2,819.31	\$8,412.30	\$3,687.11	\$3,883.90	\$1,945.83	\$4,299.34	\$2,035.23	\$4,232.91	\$83,007.91
ALA CARTE	\$1,266.55	\$29,116.60	\$94,957.70	\$69.50	\$15.00	\$1,246.25	\$7,249.00	\$173.50	\$241.75	\$1,068.50	\$11.00	\$551.25	\$0.00	\$1,898.00	\$38,048.60	\$234.75	\$32.25	\$417.50	\$309.50	\$1,052.25	\$17,074.30	\$195,033.75
ADULTS MEALS	\$6.50	\$30.00	\$6,070.25	\$0.00	\$26.75	\$47.25	\$182.25	\$0.00	\$39.75	\$3.25	\$0.00	\$4.00	\$0.00	\$0.00	\$213.50	\$0.00	\$32.50	\$7.25	\$0.00	\$6.50	\$541.75	\$7,211.50
TTL LUNCH	\$26,934.50	\$353,602.46	\$866,966.26	\$33,874.19	\$212,862.30	\$96,073.80	\$174,199.17	\$132,477.05	\$160,544.81	\$131,524.48	\$145,728.34	\$268,215.14	\$3,279.20	\$128,312.75	\$425,769.16	\$167,432.64	\$179,818.45	\$88,236.01	\$195,831.16	\$105,447.95	\$240,034.34	\$4,137,164.16

BREAKFAST

FREE Reimbursement	\$9,773.70	\$33,281.46	\$50,612.58	\$25,167.47	\$46,373.87	\$37,716.90	\$62,152.44	\$45,497.27	\$32,744.19	\$29,336.18	\$33,624.43	\$87,513.98	\$789.66	\$47,449.91	\$48,634.82	\$36,581.21	\$62,118.24	\$13,593.76	\$50,393.65	\$21,001.37	\$21,300.50	\$795,657.59
REDUCED Reimbursement	\$730.48	\$1,943.04	\$5,626.52	\$296.24	\$2,618.32	\$954.96	\$2,553.92	\$1,370.80	\$885.04	\$344.08	\$862.96	\$4,176.80	\$130.64	\$1,339.52	\$1,411.28	\$2,386.48	\$1,954.08	\$894.24	\$1,442.56	\$5,588.23	\$3,960.22	\$41,470.41
REDUCED	\$119.10	\$316.80	\$903.30	\$48.30	\$426.90	\$155.70	\$416.40	\$223.50	\$144.30	\$56.10	\$140.70	\$681.00	\$0.00	\$218.40	\$230.10	\$389.10	\$318.60	\$145.80	\$235.20	\$814.00	\$633.90	\$6,617.20
PAID Reimbursement	\$446.09	\$1,303.55	\$1,010.60	\$781.76	\$1,327.58	\$1,220.64	\$1,937.71	\$1,528.02	\$1,015.24	\$1,203.10	\$834.48	\$2,767.52	\$130.20	\$1,877.53	\$1,797.69	\$1,164.21	\$1,572.56	\$413.84	\$1,622.79	\$2,142.28	\$1,334.24	\$27,431.63
PAID	\$2,053.30	\$1,205.20	\$3,906.70	\$586.00	\$548.00	\$628.20	\$1,015.40	\$1,296.10	\$375.00	\$1,292.00	\$486.70	\$1,444.00	\$0.00	\$2,066.20	\$1,401.60	\$778.40	\$887.00	\$270.00	\$785.00	\$6,922.80	\$5,745.35	\$33,692.95
ADULTS MEALS		\$2.25	\$13.50				\$11.25			\$24.75		\$9.00									\$5.06	\$65.81
TTL BREAKFAST	\$13,122.67	\$38,052.30	\$62,073.20	\$26,879.77		40,676	\$68,087.12	\$49,915.69	35,164	32,256	35,949	96,592	\$1,050.50	52,952	53,475	41,299	66,850	15,318	54,479	36,469	32,979	\$904,935.59

AFTERSCHOOL SNACK PROGRAM

FREE		\$6,144.48		\$8,064.82		\$2,037.20	\$5,085.69	\$2,599.87	\$3,797.50	\$8,450.92	\$2,743.95	\$12,796.78		\$4,155.00	\$5,196.44	\$3,568.97	\$4,327.55		\$5,262.28	\$1,905.38	\$937.04	\$77,073.87
TTL SNACK		\$6,144.48		\$8,064.82		\$2,037.20	\$5,085.69	\$2,599.87	\$3,797.50	\$8,450.92	\$2,743.95	\$12,796.78		\$4,155.00	\$5,196.44	\$3,568.97	\$4,327.55		\$5,262.28	\$1,905.38	\$937.04	\$77,073.87

CACFP SUPPER PROGRAM

FREE CIL				\$36,507.87	\$2,570.27																	\$36,507.87
TTL SUPPER				\$39,078.14																		\$39,078.14

SCHOOL TOTAL	\$40,057.17	\$397,799.24	\$929,039.46	\$68,818.78	\$251,940.44	\$138,787.40	\$247,371.98	\$184,992.61	\$199,506.08	\$172,231.61	\$184,421.56	\$377,604.22	\$4,329.70	\$185,419.31	\$484,441.09	\$212,301.01	\$250,996.48	\$103,553.65	\$255,572.64	\$143,822.01	\$273,950.65	\$5,158,251.76
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