

WALDRON ENGINEERING & CONSTRUCTION, INC

37 INDUSTRIAL DRIVE SUITE G-1 EXETER NH 03833

WALDRON

SourceOne Capital Area System Central Plant Feasibility Study

Cost Opinion



September 17, 2014

Waldron Job Number
175.12.01

Prepared by
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Anthony Ciaramitaro, PE

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Capital Area System Central Power Plant

Feasibility Study and Cost Opinion

Introduction

Waldron Engineering & Construction, Inc. (Waldron) was contracted by Source One to develop a schematic design of a boiler/ chiller plant located at the Hartford, CT Capital Area System Power Plant. The project goals were to provide a schematic design of a plant that can supply 30 MMBTU of steam (peak) capacity and 3,600 tons of chilled water (peak) capacity. In addition, a cost opinion was developed for the construction and installation of the equipment and building additions to meet the project goals.

Overall Design Concept

The design concept was to provide N+1 redundancy for the peak steam and chilled water demands. Pump House existing equipment—hot water distribution pumps, chilled water pumps, and steam to water heat exchangers—will be reused. The existing boilers and some auxiliary equipment in the Boiler House will be removed to allow for installation of three new gas fired 15 MMBTU steam boilers and new auxiliary equipment. A new chiller and electrical building will be built on the west side of the Boiler House. The new building will house three 1,800 ton chillers, and the upper level will house the new electrical room. The existing diesel fuel bulk storage tank will be relocated to make room for the new building.

Mechanical Design Concept

Using the N+1 redundancy requirement, two of the three new boilers can provide the peak steam demand of 30 MMBTU. In addition, there is enough turndown in the boiler design to maintain the baseline steam demand of 3 MMBTU. The boiler exhaust flow for the new boilers has been calculated, and it has been determined that the existing stack is acceptable for use. Reference the stack inspection report (Appendix A) for recommended repairs.

The new boilers will be fed by a new deaerator and three feed pumps. The DA will be sized to provide heated feedwater storage for the peak steam demand of the existing steam distribution system with a 15 minute retention period in the event of a loss of condensate or make-up water. The deaerator will be fed with condensate that is collected and pumped from the existing Pump House or make-up from city water if needed. The system was designed with the expectation that nearly 100% of the condensate will be returned to the deaerator because there are no other steam loads between the Boiler House and the steam to hot water heat exchangers in the adjacent Pump House. The deaerator will receive a small stream of pinging steam from the main steam header. Each boiler has a dedicated feed pump that is designed to provide full flow to one boiler with a local recirculation line back to the deaerator. The deaerator has a chemical feed connection that can be piped up by the owner at a later date once water chemistry needs are determined.

The boiler blowdown system is designed to handle a constant flow of 2% of the overall steam production from two 15 MMBTU boilers at peak production. The design concept includes an allowance for a make-up water / continuous blowdown heat exchanger if the plant wants to preheat make-up in

Capital Area System Central Power Plant

Feasibility Study and Cost Opinion

the future. Note that this heat exchanger is not included in the cost opinion. The intermediate blowdown was sized for a 4" level drop in a single boiler's water level. The continuous blowdown will be mixed with the intermediate blowdown before being directly cooled with city water (as needed) before discharge to sewer.

The chilled water system is designed as a primary/secondary distribution system. The new chilled water pumps act as the constant speed primary pumps, and the existing distribution pumps in the Pump House act as the variable speed secondary pumps. Each 1,800 ton chiller (N+1 redundancy) has a dedicated chilled water pump that will provide a fixed flow to each chiller. The chilled water system will reuse the existing expansion tank in the Boiler House; however the expansion tank will be relocated in that area to make room for the other steam plant equipment. The chilled water system requires a large decoupling line that is needed to allow the primary and secondary systems to operate independently. The chilled water system design concept also includes a new chilled water to cooling water free-cooling heat exchanger. The existing Pump House variable speed secondary pumps will control flow through the free-cooling heat exchanger during the winter and portions of the shoulder season when the chillers are not needed.

The cooling water system for the new chillers is designed as a constant flow system with a headered three pump arrangement for N+1 redundancy. The new cooling water system concept includes six cooling towers. Each chiller requires the capacity of 2.5 cooling towers for cooling water. The sixth cooling tower is reserved to meet the N+1 redundancy requirement. Each cooling water pump is sized to provide 100% of the cooling water flow to a single chiller at full load (1,800 tons). The free-cooling heat exchanger is sized to take the full flow of any single cooling water pump. The system includes a 10" recirculation line to bypass the cooling towers if they are not needed to meet the system design temperatures.

Electrical Design Concept

The two existing electrical feeders to the Boiler House and Pump House cannot accommodate the new electrical loads of the new boiler / chiller plant. A new utility feeder from the utility substation to the project utility disconnect is beyond the scope of the schematic design.

The new utility feeder will connect to the main disconnect switch. The disconnect switch will feed a 5MVA transformer step down transformer from 22.9KV to 4.16KV. The transformer has been sized for the worst case scenario of two chillers and auxiliary equipment running. The transformer feeds the medium voltage switchgear, which provides power to the chillers and low voltage substation. The low voltage substation supplies power to the large motors and the two MCC. All motors 200HP or above are started through soft starters to prevent dips in the system voltage. The MCC's feed all the auxiliary motors and equipment.

The new chiller building is a two story building. The second floor is half enclosed and half open to the elements. The utility disconnect and isolation transformer will be installed outdoors on the second floor of the new chiller building. The new 4160V switchgear, Low voltage substation will be located indoors on the second story of the new chiller building. The switchgear will provide power to the new

Capital Area System Central Power Plant Feasibility Study and Cost Opinion

equipment in the Boiler House and chiller building. MCCs, VFDs, and reduced voltage soft-starters will be located in the Boiler House to control the new equipment.

All new foundations and reinforcing steel will be connected to the existing plant ground grid. All equipment and structural steel will also be connected to the ground grid.

Structural Design Concept

Waldron searched for geotech reports in the area local to the existing Boiler House and found soil logs from an AETNA building located in the area. The soil in this report was noted to be very fine sand, silt and clay, stating the following: *“Composed of well-sorted, thin layers of alternating silt and clay, or thick layers of very fine sand and silt, very fine sand commonly occurs at the surface and grades downward into rhythmically bedded silt and clay varves (lake bottom deposits)”*.

The soil conditions in this report are unsuitable for large bearing pressures. To stay within the equipment settlement tolerances, the large equipment foundations are expected to require piles. Boilers, large pumps, deaerator, chiller building, and cooling tower foundations are designed with piles. All other equipment is located on existing concrete floors with housekeeping pads.

Stack Inspection

As noted in the stack inspection report (Appendix A) the top 20' of the 122' 9" stack is in need of repair. The design basis assumes that the top of the stack will be removed and rebuilt as part of the boiler/chiller plant project. Minor repairs and cleaning are also required in the lower 102' of the stack. Reference the stack inspection report for more detail. The stack should be repaired before the new boilers are commissioned.

Construction

The construction cost opinion and approach to the execution of the construction are based on schematic design documents and site visits. The design concept of the new boiler/chiller plant presents some unique and expensive challenges to construct the project. Although feasible to construct, the proposed project presents the following construction issues:

- Site congestion
 - o The construction site leaves little to no room for stacking of trade labor
 - o The construction duration and costs will be higher due to impact on efficiency
 - o Performing construction while maintaining access to adjacent parking and loading docks will have an impact on productivity and requires off-shift and weekend work
- Installation of the cooling tower foundations and steel in an active driveway
 - o Waldron was directed to include this as weekend work to maintain the active driveway—a new access point to parking would be less expensive
 - o Complicates pile installation, steel erection, and incurs equipment standby charges
 - o Requires plating and protecting the area during the work week
 - o Requires a staged approach to installing and placing pile cap concrete
 - o Requires a staged approach to steel erection and equipment setting
 - o Requires premium time for labor for all trades working in that area

Capital Area System Central Power Plant Feasibility Study and Cost Opinion

- Installation of piles in the existing Boiler House
 - o Requires a low-overhead mini-pile rig that limits productivity
- Installation of chiller building
 - o Is laid out schematically to be partially on other state property
 - o Requires site improvements to fill and modify site drainage to build along the north side of the building
 - o Requires work around an existing elevated operational pipe rack that will affect productivity
- Cooling water piping routing
 - o The chiller cooling water piping to the cooling towers is large bore and the existing wooden framed brick buildings cannot be relied upon for support
 - o A piping utility rack is proposed for this routing along the north side of the existing boiler and pump room buildings
 - o This routing requires drainage and site improvements to the area north of the plant
 - o This is a difficult area to access with equipment and material without affecting parking

Cost Opinion

The cost opinion was developed using the schematic design drawings and site visits.

Drawing List:

- General Arrangement Drawing
- Elevation Drawing
- Electrical One-line
- Flow Diagrams
- Structural Drawing
- Controls Architecture

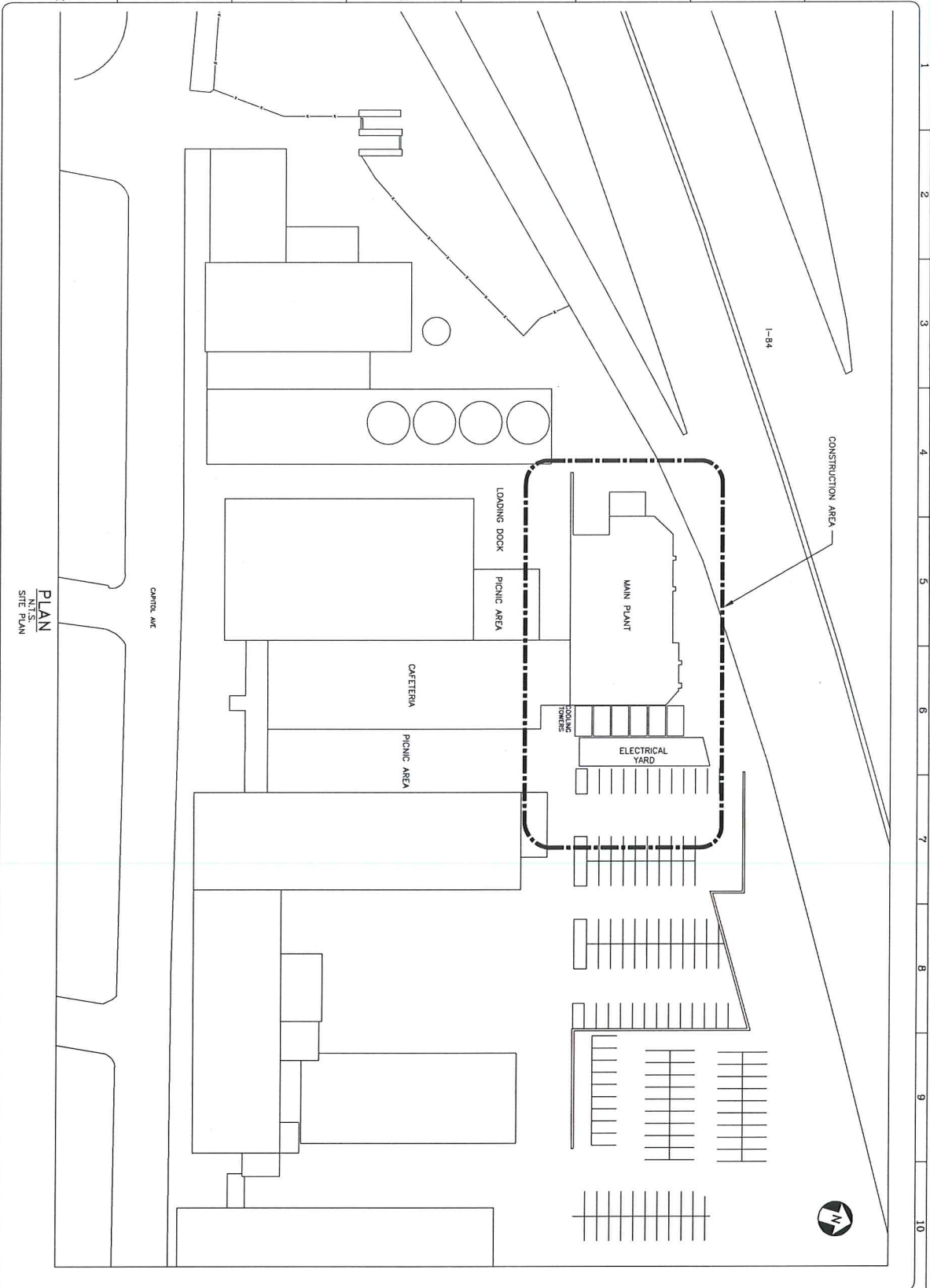
Cost Opinion:

Engineering	\$ 897,000
Procurement	\$ 6,249,000
Construction Directs	\$ 4,513,000
Construction Indirects	\$ 1,627,000
Commissioning	\$ 155,000
Training	\$ 41,000
Testing	\$ 23,000
Chimney Repair	\$ 262,000
Construction Permit Allowance	\$ 125,000
TOTAL	\$ 13,892,000

Capital Area System Central Power Plant Feasibility Study and Cost Opinion

Cost Opinion Clarifications & Assumptions

- Foundation design concept is based on soil conditions from geotech report of an AETNA building located in the area.
- Cost opinion does not include repairs to any existing building for existing problems unless otherwise noted.
- Cost opinion does not include Owner's contingency.
- All work to be accomplished by union contractors.
- WECl and subcontractors to have free and clear access to the site.
- All work to be accomplished on a "straight" time basis except work at cooling tower area and rigging of major equipment.
- All special insurances and bonds are excluded.
- The identification, removal, and disposal of any hazardous material are excluded.
- Existing systems are of adequate pressure, volume, and size to accommodate the new work.
- All testing and start-up fuels are to be supplied by the Owner.
- All "first fills" of equipment are by the Owner.
- All local, state, and federal permits are excluded. Construction permit allowance is included.
- Connecticut sales & use taxes are excluded.
- Relocation of buried utilities between Pump House and existing utility substation are not included.
- Pricing assumes upgrading / upsizing of fire sprinkler main to new building is not required.
- Pricing assumes a simple, non-addressable fire alarm system wired to existing panel.
- All cooling tower site work, concrete and structural steel is assumed to be weekend work.
- Assumes that some cooling tower piping, insulation, and electrical work will be off shift or weekend work.
- Electrical utility feeder for the new plant is not included.
- Emissions monitoring systems are excluded.
- All electrical branch circuits have been assumed to be installed in rigid metal conduit or intermediate metal conduit.
- Blowdown / make-up water heat exchanger and piping not included.
- The electrical equipment was sized for 350MVA, 50KAIC.
- Cost opinion is based on 2014 current labor and material rates.



PLAN
N.T.S.
SITE PLAN

CAPITAL AREA SYSTEM

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175.12-M1000

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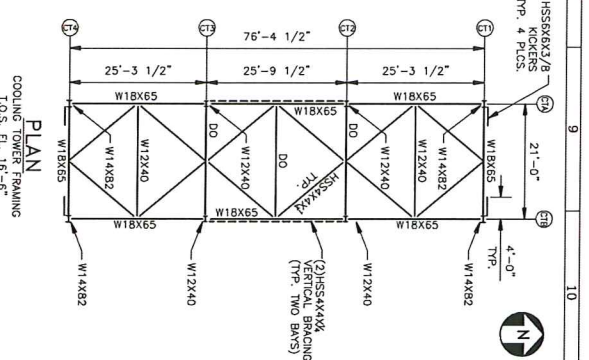
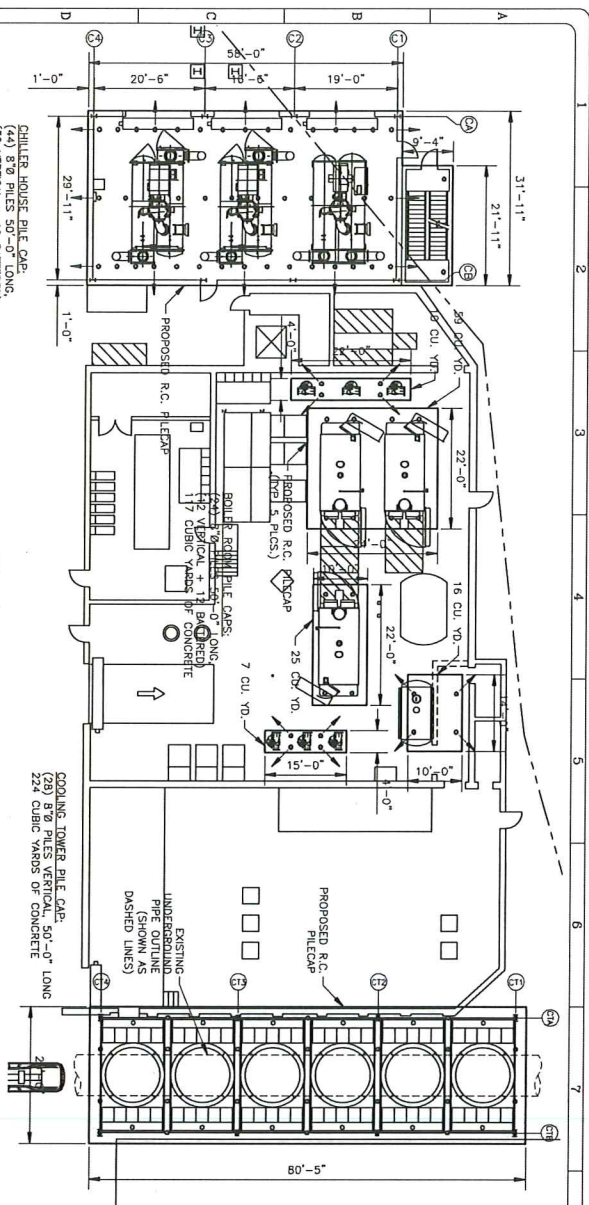
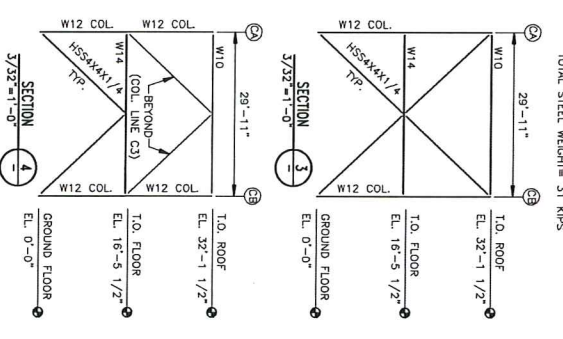
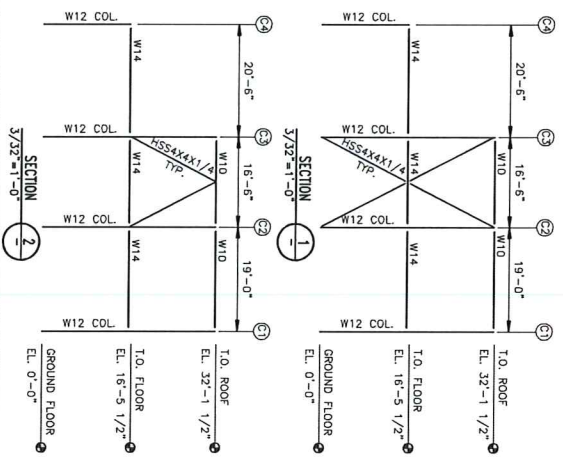
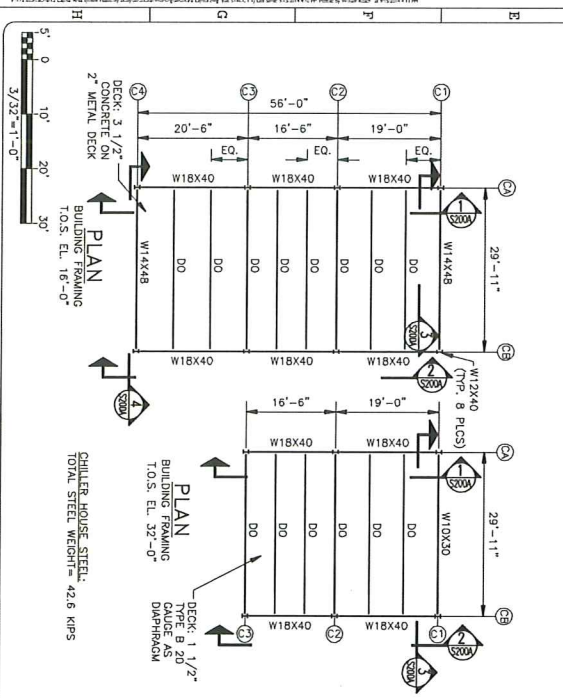
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CHILLER HOUSE PILE CAP:
 (44) 8"Ø PILES 50'-0" LONG,
 (32) VERTICAL, + 12 BATTERED
 229 CUBIC YARDS OF CONCRETE

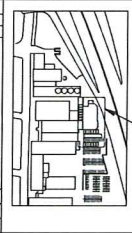
PILE & PILE CAP LOCATIONS
 PLAN

COOLING TOWER PILE CAP:
 (23) 8"Ø PILES VERTICAL, 20'-0" LONG
 (24) 8"Ø PILES BATTERED, 20'-0" LONG
 224 CUBIC YARDS OF CONCRETE

COOLING TOWER STEEL
 PLAN
 T.O.S. EL. 18'-8"
 TOTAL STEEL WEIGHT= 31 KIPS



1. ALL PILES ARE 36" DEEP
2. ALL ESTIMATES SHOULD BE UNDER 2.4" HOUSING AND UNDER EQUIPMENT AS REQUIRED
3. THIS DRAWING REPRESENTS A CONCEPTUAL LEVEL OF DETAIL AND IS SUITABLE FOR PRELIMINARY ESTIMATING PURPOSES ONLY.



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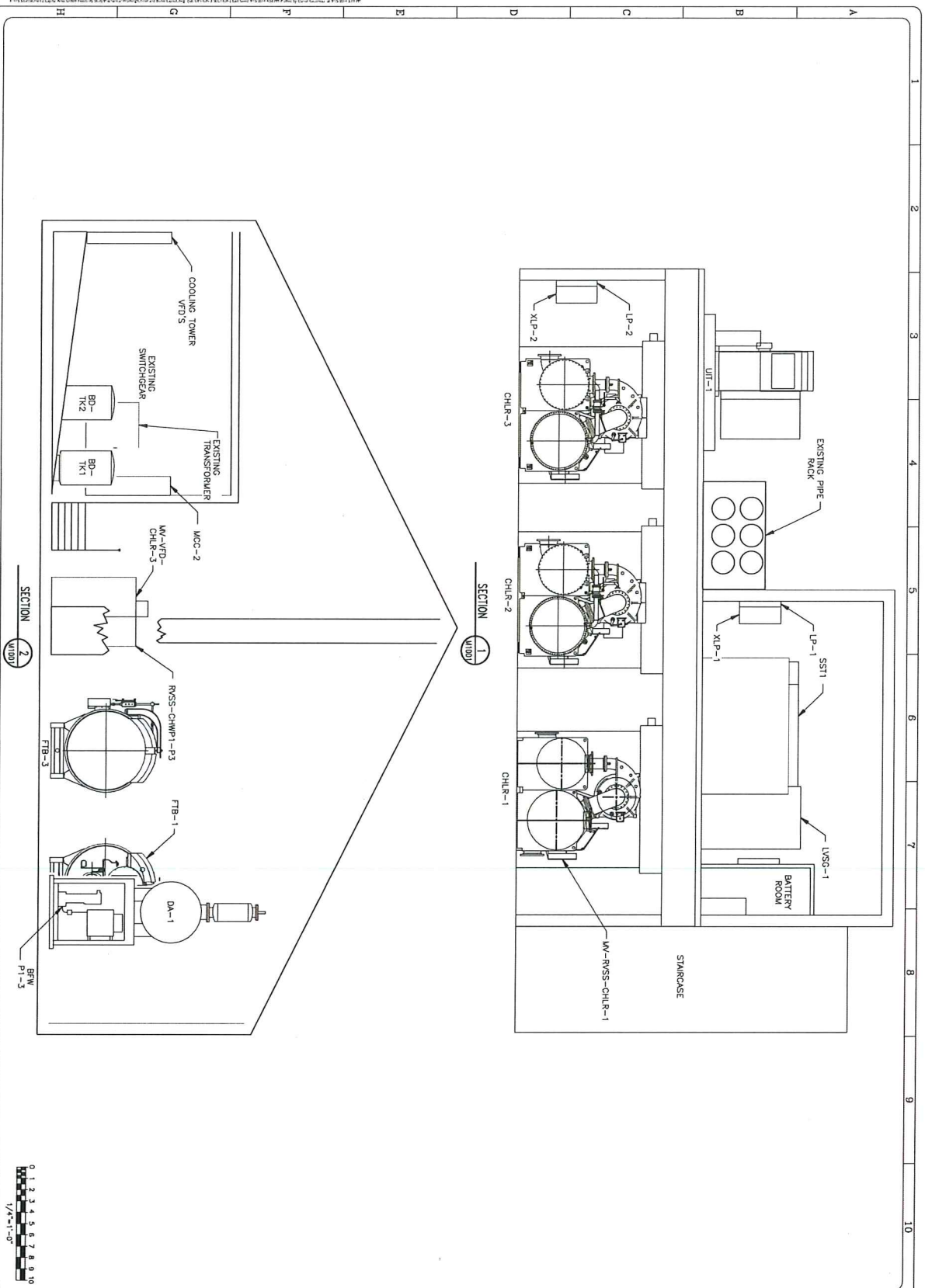
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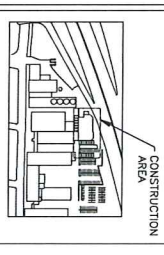
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 FEASIBILITY STUDY
 PILE LOCATIONS
 & FRAMING

CLIENT DRAWING NO. 175.12-S200A



REFER TO M1001 FOR EQUIPMENT LIST.



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H	REV				

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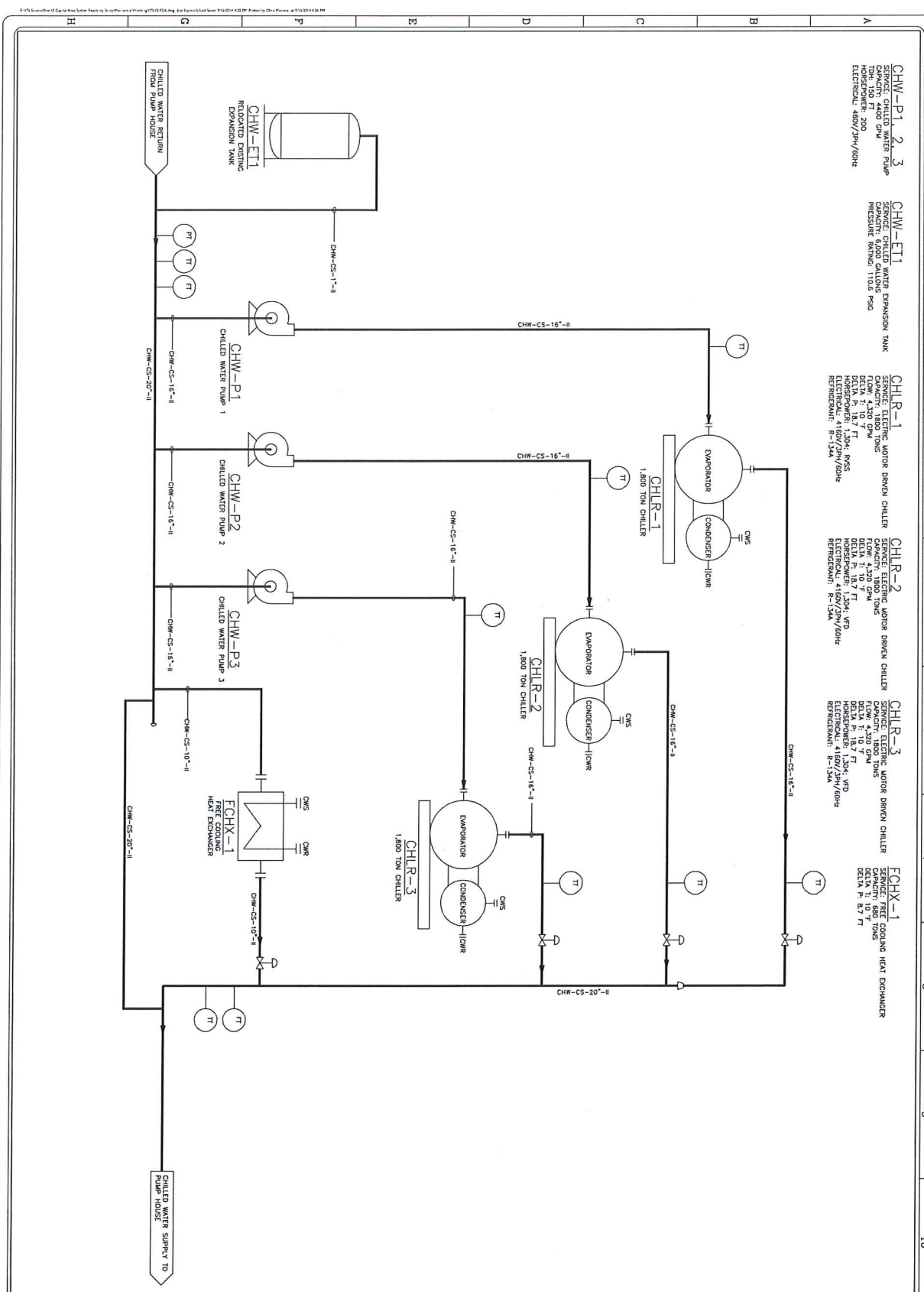
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CLIENT
CAPITAL AREA SYSTEM
CENTRAL PLANT
FEASIBILITY STUDY
SECTION
N+1 OPTION

PROJECT
775.12-M1002



CHW-P1-2-3
 SERVICE: CHILLED WATER PUMP
 CAPACITY: 100 GPM
 DELTA P: 10.0 FT
 HORSEPOWER: 200
 ELECTRICAL: 480V/3PH/60HZ

CHW-ET1
 SERVICE: CHILLED WATER EXPANSION TANK
 CAPACITY: 100 GPM
 PRESSURE RATING: 110.6 PSIG

CHL-R-1
 SERVICE: ELECTRIC MOTOR DRIVEN CHILLER
 CAPACITY: 1,800 TONS
 DELTA P: 10.0 FT
 HORSEPOWER: 1,304 HP
 ELECTRICAL: 4160V/3PH/60HZ
 REFRIGERANT: R-124A

CHL-R-2
 SERVICE: ELECTRIC MOTOR DRIVEN CHILLER
 CAPACITY: 1,800 TONS
 DELTA P: 10.0 FT
 HORSEPOWER: 1,304 HP
 ELECTRICAL: 4160V/3PH/60HZ
 REFRIGERANT: R-124A

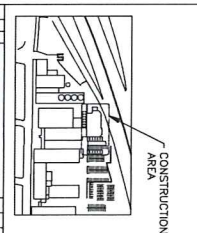
CHL-R-3
 SERVICE: ELECTRIC MOTOR DRIVEN CHILLER
 CAPACITY: 1,800 TONS
 DELTA P: 10.0 FT
 HORSEPOWER: 1,304 HP
 ELECTRICAL: 4160V/3PH/60HZ
 REFRIGERANT: R-124A

ECHX-1
 SERVICE: FREE COOLING HEAT EXCHANGER
 CAPACITY: 600 TONS
 DELTA P: 8.7 FT

1 2 3 4 5 6 7 8 9 10

INSULATION CLASS SUMMARY

CLASS	TEMP. LIMITS	THICKNESS
I	-20-200	1-1/2"
II	35-99	1-1/2"
III	100-199	1"
IV	200-299	1-1/2"
V	300-399	2-1/2"
H	HEAT TRACE	1"
U	UNINSULATED	



REV. NO.	DATE	DESCRIPTION
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4		REVISION
5		REVISION

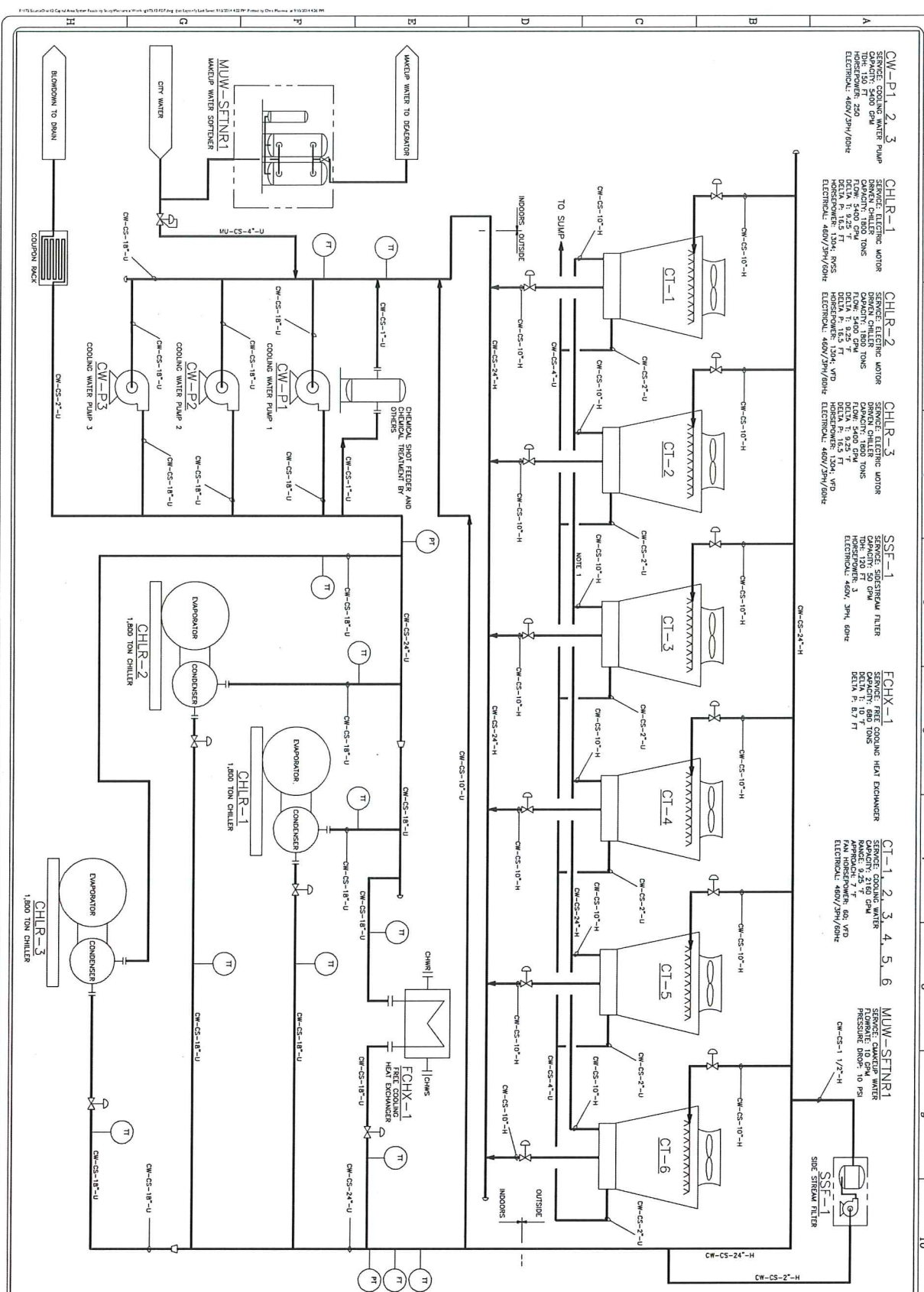
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PROJECT NAME
 CAPITAL AREA SYSTEM
 CENTRAL PLANT
 FEASIBILITY STUDY
 CHILLED WATER
 FLOW DIAGRAM

CLIENT DRAWING NO.
 176.12-PD5A



CW-P-1, 2, 3 SERVICE COOLING WATER PUMP
CAPACITY: 5400 GPM
TYP. 150 FT. 250
DELTA T: 9.25 °F
ELECTRICAL: 480V/3PH/60HZ

CHL-R-1 SERVICE MOTOR DRIVEN CHILLER
CAPACITY: 1800 TONS
TYP. 150 FT. 250
DELTA T: 9.25 °F
ELECTRICAL: 480V/3PH/60HZ

CHL-R-2 SERVICE MOTOR DRIVEN CHILLER
CAPACITY: 1800 TONS
TYP. 150 FT. 250
DELTA T: 9.25 °F
ELECTRICAL: 480V/3PH/60HZ

CHL-R-3 SERVICE MOTOR DRIVEN CHILLER
CAPACITY: 1800 TONS
TYP. 150 FT. 250
DELTA T: 9.25 °F
ELECTRICAL: 480V/3PH/60HZ

SSF-1 SERVICE STEAM FILTER
CAPACITY: 50 GPM
TYP. 120 FT. 3
DELTA T: 6.17 °F
ELECTRICAL: 480V, 3PH, 60HZ

FCHX-1 SERVICE FREE COOLING HEAT EXCHANGER
RANGE: 3.25 °F
FAN: 1000CFM/60 VFD
ELECTRICAL: 480V/3PH/60HZ

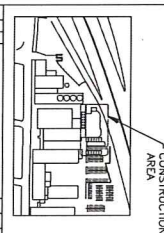
CT-1, 2, 3, 4, 5, 6 SERVICE COOLING WATER PRESSURE REDUCING VALVE
RANGE: 10 PSI
ELECTRICAL: 480V/3PH/60HZ

MUW-SFTNR1 SERVICE MAKEUP WATER PRESSURE REDUCING VALVE
RANGE: 10 PSI

SSF-1 SERVICE STEAM FILTER

INSULATION CLASS SUMMARY

CLASS	TEMP. LIMITS	THICKNESS
I	-20-500	1-1/2"
II	35-99	1-1/2"
III	100-199	1-1/2"
V	200-299	2-1/2"
H	HEAT TRACE	1-1/2"
U	UNINSULATED	



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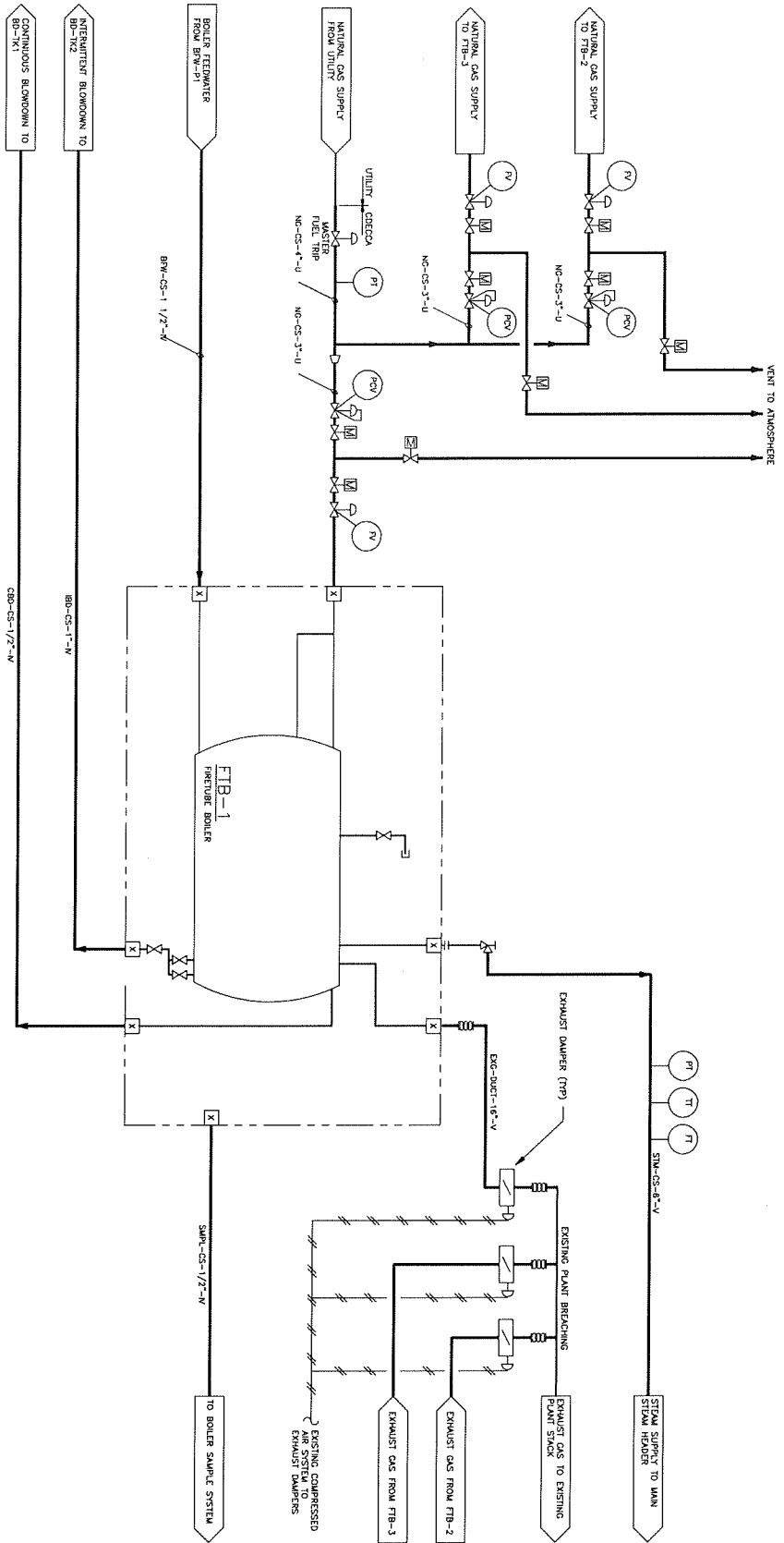
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**CAPITAL AREA SYSTEM
CENTRAL PLANT
FEASIBILITY STUDY
COOLING WATER
FLOW DIAGRAM**

DATE: 8/29/14
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CHECKED BY: [blank]

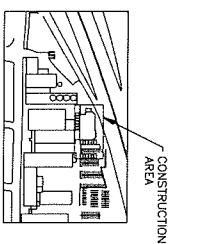
CLIENT DRAWING NO.: 175-12-PL6A

FTB-1
 SERVICE FIRETUBE BOILER
 CAPACITY: 15 MMBTU
 DESIGN PRESSURE: 125 PSIG
 DESIGN PRESSURE: 150 PSIG
 COMBUSTION AIR FAN: 20 HP



INSULATION CLASS SUMMARY

CLASS	INSTR. UNITS	THICKNESS
I	-20-200	1-1/2"
E	35-80	1-1/2"
M	100-180	1"
N	200-299	1-1/2"
V	300-399	2-1/2"
H	HEAT TRACE	1"
U	UNINSULATED	



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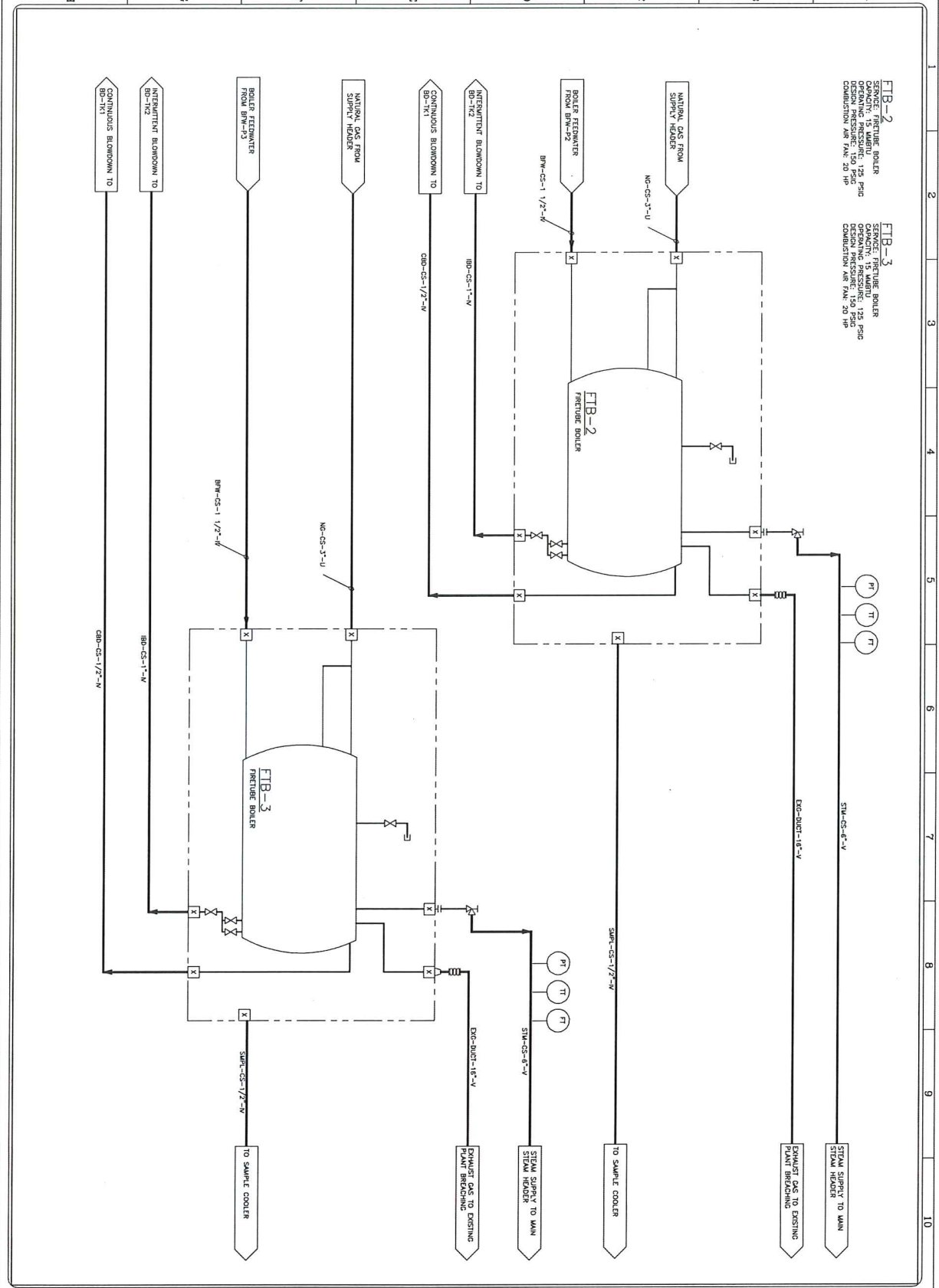
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8/28/14	CHANDLER	8/28/14	

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SHAWING TITLE
 CAPITAL AREA SYSTEM
 CENTRAL PLANT
 FEASIBILITY STUDY
 FIRETUBE BOILER #1
 FLOW DIAGRAM

CLIENT
 CLEAR LEADING INC.
 175.12-PD1A

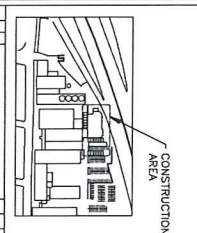


FTB-2
SERVICE FIRETUBE BOILER
OPERATING PRESSURE: 125 PSIG
DESIGN PRESSURE: 150 PSIG
CONSTRUCTION AND PLAN: 20 1/8"

FTB-3
SERVICE FIRETUBE BOILER
OPERATING PRESSURE: 125 PSIG
DESIGN PRESSURE: 150 PSIG
CONSTRUCTION AND PLAN: 20 1/8"

INSULATION CLASS SUMMARY

CLASS	TEMP. LIMITS	THICKNESS
I	-20-200	1-1/2"
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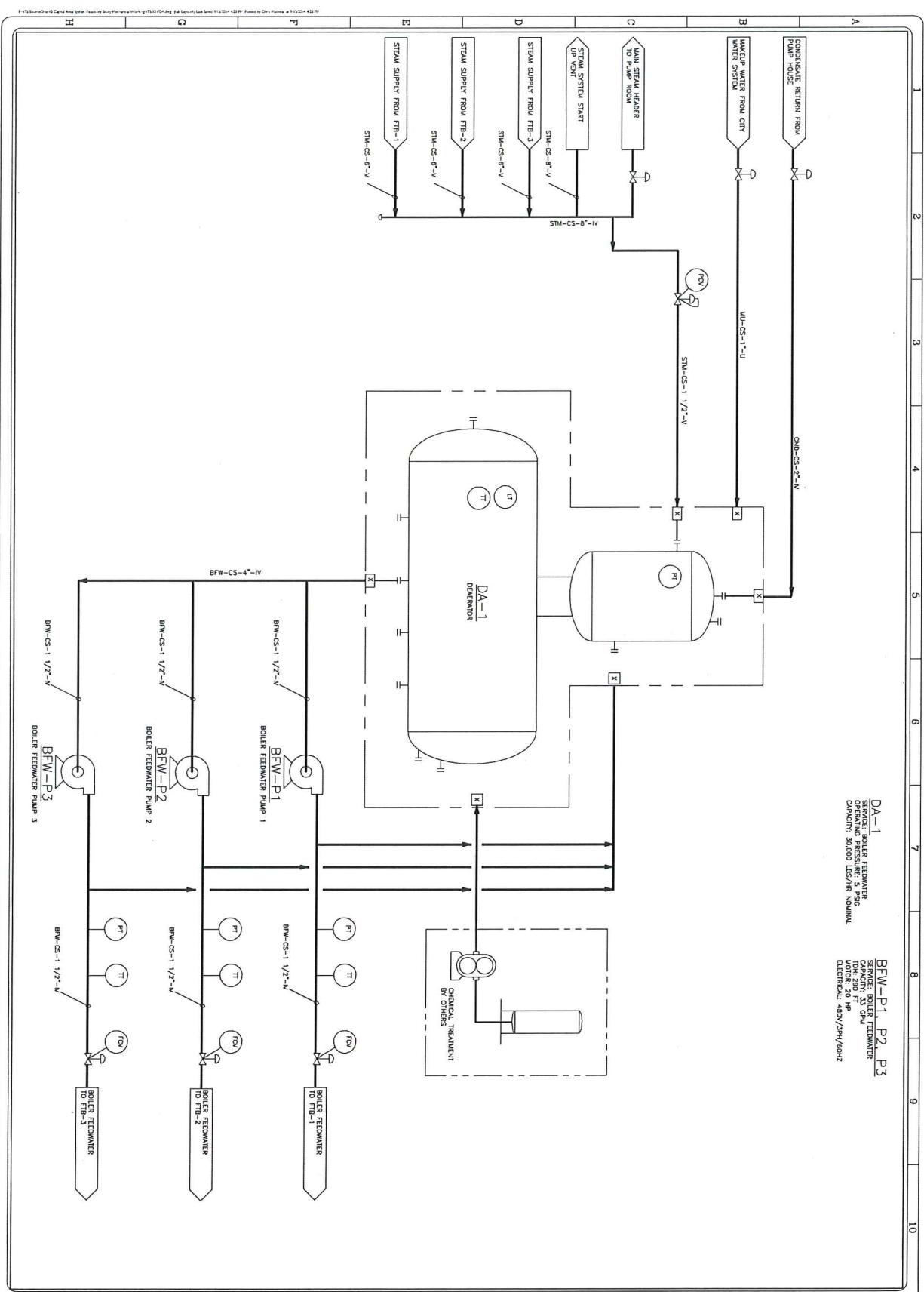
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1	8/29/14		

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CLIENT
CAPITAL AREA SYSTEM
CENTRAL PLANT
FEASIBILITY STUDY
#2 AND #3 FLOW DIAGRAM

CLIENT DRAWING NO.
175-12-PD2A

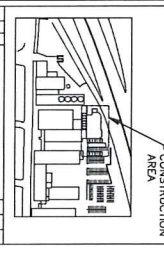


DA-1
 SERVICE: BOILER FEEDWATER DEAERATOR
 CAPACITY: 30,000 US GPM
 MOTOR: 30 HP
 ELECTRICAL: 480V/3PH/50HZ

BFW-P1, P2, P3
 SERVICE: BOILER FEEDWATER PUMP
 CAPACITY: 30 GPM
 MOTOR: 20 HP
 ELECTRICAL: 480V/3PH/50HZ

INSULATION CLASS SUMMARY

CLASS	TEMP. LIMITS	INDICATORS
I	-20-300	1-1/2"
II	35-99	1-1/2"
III	100-199	1"
IV	200-299	1-1/2"
V	300-399	2-1/2"
H	HEAT TRACE	1"
U	UNINSULATED	



REVISIONS

REV. NO.	DATE	DESCRIPTION
A	9/15/14	ISSUED FOR PERICING
B		NOT FOR CONSTRUCTION
C		REVISION

CLIENT

SourceOne
 Energy Solutions
 7 PENN PLAZA
 370 7TH AVE, SUITE 704
 NEW YORK, NY 10001

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 ENGINEERING & CONSTRUCTION, INC.
 EXETER, NH 03833
 www.waldron.com

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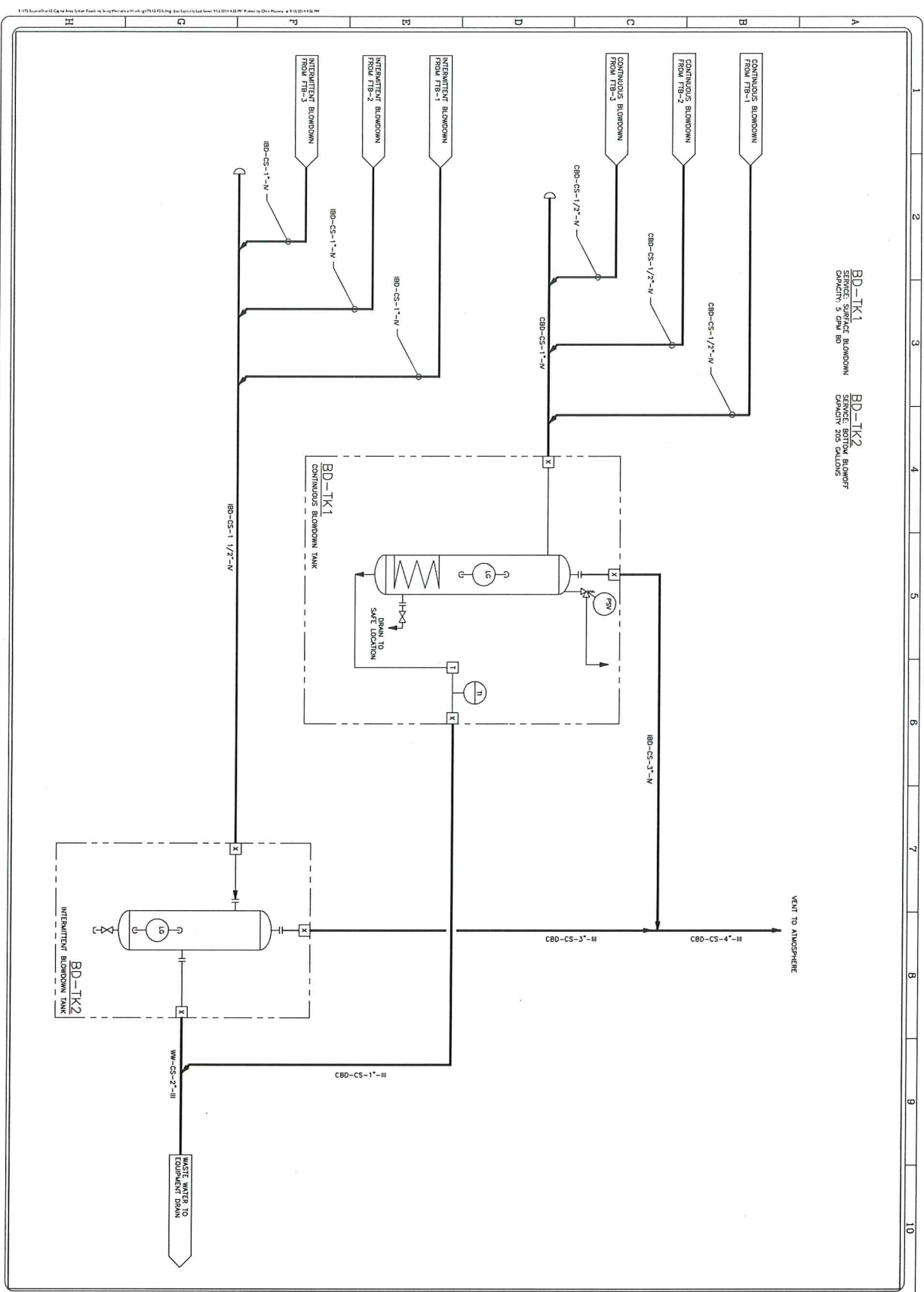
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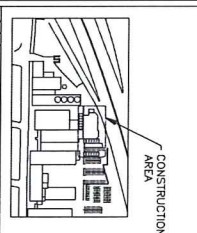
BD-TK1
SERVICE SURFACE BLOWDOWN
CAPACITY: 5 GPM BD

BD-TK2
SERVICE BOTTOM BLOWOFF
CAPACITY: 200 GALLONS

VENT TO ATMOSPHERE

INSULATION CLASS SUMMARY

CLASS	ITEM LIMITS	THICKNESS
I	-20-200	1-1/2"
II	200-100	1"
III	100-100	1-1/2"
IV	200-200	1-1/2"
V	200-200	2-1/2"
H	HEAT TRACE	1"
U	UNINSULATED	



ISSUED FOR PERIOD

REV.	BY	DATE	DESCRIPTION
1	CTM	8/15/14	NOT FOR CONSTRUCTION
2	CTM	8/15/14	REVISION

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DATE	NAME	DATE
8/29/14	CTM	
	CTM	

SourceOne
Energy Solutions

7 PENN PLAZA
370 7TH AVE, SUITE 704
NEW YORK, NY 10001

DRIVING TITLE
CAPITAL AREA SYSTEM
CENTRAL PLANT
FEASIBILITY STUDY
BLOWDOWN SYSTEM
FLOW DIAGRAM

175-12-PD4A

